

FY 2024/2025

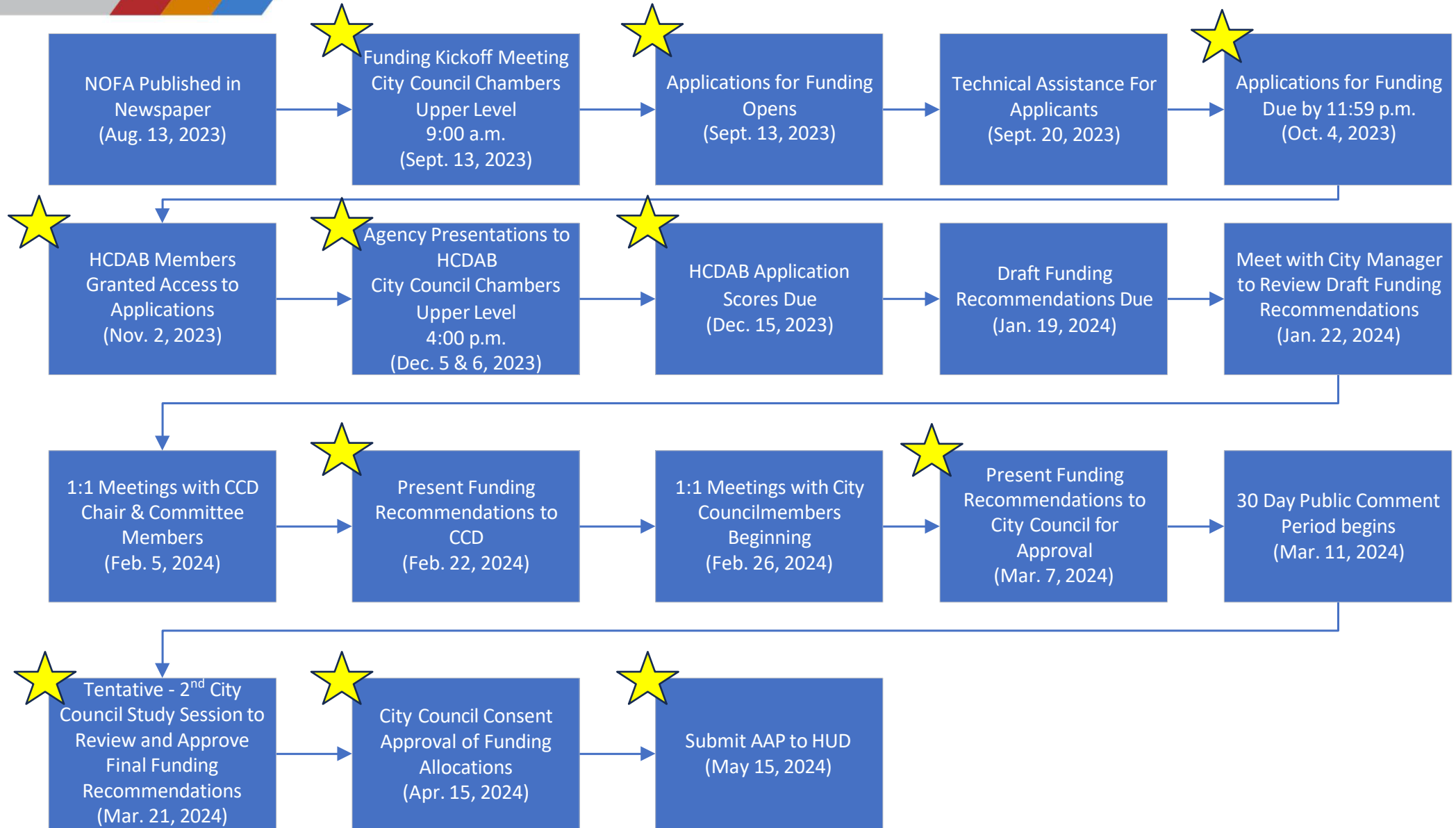
Funding Process Overview

Housing & Community Development Advisory Board

Justin Boyd, Housing and Community Development Administrator
Michele Payakovich, Housing and Community Development Coordinator

May 2, 2024

Funding Process Key Dates



**Set Aside:**

Funds for Non-Public Service City Projects (Capital Needs and Shovel-Ready Projects)

**Completed:**

3-Year Agency Funding History for all funding sources

**Scheduled:**

Additional Time Between CCD and Study Session

**Prepared:**

2nd Study Session Scheduled (If Needed)

**Informed:**

Councilmembers of Key Dates and updates throughout the Funding Process



Developed:

Three Separate Application Categories



Implemented:

Application Minimum - \$25,000 CDBG Public Services



Implemented:

Human Services Maximum Funding Request - \$60,000



Created:

New Scoring Tool and Criteria for Staff and Housing & Community Development Advisory Board



Implemented:

Funded agencies at their full requested amount until the available funding was allocated

City Council
Strategic
Priorities

Eligible
Activity

Regulatory
Compliance

Agency
Capacity

HCDAB &
Staff
Scoring

Available Allocations

CDBG
\$3,450,064

HOME
\$6,291,131

ESG
\$334,740

**Human
Services/ABC**
\$632,583

Funding Requested

\$6,868,439

\$7,140,000

\$457,000

\$1,605,556



CDBG Public Services

Agency	Project Name	Recommended Award
A New Leaf	Housing Support Services	\$ 75,000
A New Leaf	Mesa Family Shelter Services	\$ 149,892
Central Arizona Shelter Services (CASS)	Case Management for Homeless Mesa Individuals	\$ 100,381
Central Arizona Shelter Services (CASS)	Flexible Housing Assistance for Mesa Individuals Facing Homelessness	\$ 25,000
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	\$ 80,000
Family Promise - Greater Phoenix	Mesa Family Shelter Program	\$ 79,076
Homeward Bound	Shelter and Family Services	\$ 69,312
Save the Family Foundation of Arizona	Mesa Homeless Families Navigation & Case Management	\$ 60,850
	Total	\$ 639,511

*Agencies listed in alphabetical order.



CDBG Non-Public Services

Agency	Project Name	Recommended Award
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	\$ 2,460,553
City of Mesa (Set Aside)*	Aripine Park	\$ 350,000
	Total	\$ 2,810,553



HOME Investment Partnership Program (HOME)

Agency	Project Name	Recommended Award
A New Leaf	La Mesita Phase IV Construction Project	\$ 3,000,000
City of Mesa (set-aside)	Rental and Utility Deposit Program	\$ 400,000
	Total	\$ 3,400,000

*Agencies listed in alphabetical order.



Emergency Solutions Grant (ESG)

Agency	Project Name	Recommended Award
A New Leaf	East Valley's Men's Center	\$ 150,000
Central Arizona Shelter Services (CASS)	CASS Family Shelter	\$ 67,129
Save the Family Foundation of Arizona	Rapid Rehousing	\$ 117,611
	Total	\$ 334,740

*Agencies listed in alphabetical order.



Human Services/ABC Program

Agency	Project Name	Recommended Award
Arizona Brainfood	Weekend Food Bags	\$ 35,000
Aster Aging, Inc.	Meals on Wheels	\$ 60,000
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Mesa Community & Site-Based Youth Mentoring Programs	\$ 25,000
Boys & Girls Clubs of the Valley, Inc.	Boys & Girls Clubs for Mesa Youth	\$ 35,000
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	\$ 33,660
Dress for Success Phoenix	Educate HER Mesa Program	\$ 30,000
Dress for Success Phoenix	Teen Workforce Initiative Career Services for Low-Income Mesa Residents	\$ 30,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	\$ 60,000

*Agencies listed in alphabetical order.



Human Services/ABC Program Cont.'

Agency	Project Name	Recommended Award
ICAN: Positive Programs for Youth	Positive Youth Development Program	\$ 40,000
Maggie's Place, Inc.	Shelter Services at the Hannah House	\$ 45,000
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	\$ 45,000
Oakwood Creative Care, Inc.	Dementia Hub Family Support Navigation for Mesa Families	\$ 3,923
Paz de Cristo Community Center	Homelessness Relief Services	\$ 60,000
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	\$ 60,000
United Food Bank	Emergency Food Assistance	\$ 60,000
Valley of the Sun YMCA	Ross Farnsworth Easy Valley Family YMCA Childcare, Early Learning and Meals Program	\$ 10,000
	Total	\$ 632,583

*Agencies listed in alphabetical order.



Questions?

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